

Crow Creek Tribal School
Stephan, South Dakota
Dormitory

Division of Facilities Management and Construction

Division of Property Management

Division of Safety and Risk Management



For Public Use

May, 2015

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**Indian Affairs****Division of Facilities Management and Construction
Executive Summary – March 2015**

The Indian Affairs realignment transition continues to be implemented. As specified in Secretarial Order 3329, budget, facilities, acquisition, property management and other administrative functions have been realigned to the Regional Directors. The Part 110 of the Department Manual is pending approval and will make The Office of Facilities Management and Construction (OFMC) officially the Division of Facilities Management and Construction (DFMC) under the Office of Facilities, Property and Safety Management.

DFMC's new role will assume central office functions in an advisory and oversight capacity for policies and procedures, along with providing program evaluations and technical assistance to all Indian Affairs programs.

- Work continues on the Blackfeet Replacement Dormitory project and as of March 31, 2015, construction is 75% complete. The Browning, Montana dormitory will serve 193 students in grades 1-12. DFMC is working on a mitigation team and archeological issues concerning the discovery of buffalo bones at the site. The project is anticipated to be finished in summer 2015.
- The IA-FMS/Maximo transition to 7.5 is pending and training will then commence throughout FY2015.
- Beatrice Rafferty has received construction funding in FY2015 and is currently proceeding into Design.
- Little Singer Community School and Cove Day School will be starting Design with funding received in FY2015.



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Division of Facilities Management and Construction
Budget Status - Total Appropriation/Obligation by Program

Education Construction	FY2015 Carryover**	FY2015 Appropriation	Recoveries*	Total Allocation ***	Committed Not Obligated*	Obligated**	Uncommitted Budget Available**	% Obligated thru Mar 31, 2015 **
112 Replacement Schools	\$1,342,638	\$20,165,000	\$8,524	\$21,507,638	\$15,253	\$18,145,901	\$3,355,007	84%
113 Housing	\$3,936,431	\$3,823,000	\$299	\$7,759,431	\$224,299	\$202,557	\$7,332,875	03%
114 Facility Improvement & Repair	\$12,023,833	\$50,513,000	\$768,863	\$62,536,833	\$3,715,896	\$6,307,174	\$53,282,625	10%
116 New Facility Construction	\$110,160	\$0	\$8,185	\$110,160	\$0	\$22	\$118,323	00%
Total	\$17,413,062	\$74,501,000	\$785,870	\$91,914,062	\$3,955,449	\$24,655,654	\$64,088,829	27%

Public Safety and Justice Construction	FY2015 Carryover**	FY2015 Appropriation	Recoveries*	Total Allocation ***	Committed Not Obligated*	Obligated**	Uncommitted Budget Available**	% Obligated thru Mar 31, 2015 **
117 FI&R -Detention Facilities	\$1,820,019	\$4,372,000	\$19,108	\$6,192,019	\$338,319	\$409,268	\$5,463,540	07%
118 Fire Protection	\$1,708,644	\$3,440,000	\$37	\$5,148,644	\$140,000	\$649,187	\$4,359,494	13%
119 New Construction	\$1,811	\$0	\$77,734	\$1,811	\$0	\$0	\$79,545	00%
120 New Housing	\$3,402,579	\$3,494,000	\$250,000	\$6,896,579	\$0	\$104,716	\$7,041,863	02%
Total	\$6,933,054	\$11,306,000	\$346,879	\$18,239,054	\$478,319	\$1,163,170	\$16,944,443	06%

General Admin, Telecom, Program Management Const.	FY2015 Carryover**	FY2015 Appropriation	Recoveries*	Total Allocation ***	Committed Not Obligated*	Obligated**	Uncommitted Budget Available**	% Obligated thru Mar 31, 2015 **
152 Telecommunications	\$102,446	\$856,000	\$0	\$958,446	\$0	\$1,413	\$957,033	00%
153 Facility Improvement & Repair	\$1,088,004	\$1,171,000	\$98,004	\$2,259,004	\$238,305	\$136,130	\$1,982,573	06%
155 Program Management	\$1,750,269	\$6,615,000	\$44,383	\$8,365,269	\$0	\$3,616,390	\$4,793,262	43%
Total	\$2,940,720	\$8,642,000	\$142,387	\$11,582,720	\$238,305	\$3,753,933	\$7,732,868	32%

A2301DD - Construction Grand Total	\$27,286,835	\$94,449,000	\$1,275,135	\$121,735,835	\$4,672,073	\$29,572,757	\$88,766,140	24%
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* For information only. ** Excludes Recoveries. *** Consumable Budget.



Indian Affairs

Division of Facilities Management and Construction
Budget Status - Total Appropriation/Obligation by Program

Education Operation and Maintenance (O&M)	FY2015 Carryover**	FY2015 Appropriation	Recoveries*	Total Allocation ***	Committed Not Obligated*	Obligated**	Uncommitted Budget Available**	% Obligated thru Mar 31, 2015 **
A0E35 Facilities Operations	\$2,209,249	\$55,865,000	\$512,063	\$58,074,249	\$1,159,078	\$47,115,426	\$10,361,000	81%
A0E45 Facilities Maintenance	\$2,748,729	\$48,591,000	\$175,367	\$51,339,729	\$1,354,540	\$36,573,926	\$14,052,159	71%
Total	\$4,957,978	\$104,456,000	\$687,431	\$109,413,978	\$2,513,618	\$83,689,352	\$24,413,159	76%
Non Education Operation and Maintenance (O&M)	FY2015 Carryover**	FY2015 Appropriation	Recoveries*	Total Allocation ***	Committed Not Obligated*	Obligated**	Uncommitted Budget Available**	% Obligated thru Mar 31, 2015 **
A0A31 Facilities Management	\$651,094	\$4,121,000	\$4,798	\$5,199,771	\$434,990	\$1,850,614	\$3,066,024	36%
A0A32 Operations & Maintenance	\$2,527,974	\$13,476,000	\$187,083	\$15,935,895	\$823,559	\$6,814,255	\$8,605,288	43%
Total	\$3,179,068	\$17,597,000	\$191,881	\$21,135,666	\$1,258,549	\$8,664,868	\$11,671,312	41%
OJS Detention Facilities Operation and Maintenance (O&M)	FY2015 Carryover**	FY2015 Appropriation	Recoveries*	Total Allocation ***	Committed Not Obligated*	Obligated**	Uncommitted Budget Available**	% Obligated thru Mar 31, 2015 **
A0J38 Facilities Ops & Maintenance	\$3,404,252	\$13,098,000	\$151,645	\$16,142,653	\$1,267,514	\$5,947,218	\$10,389,678	37%
145/156 A2100DD Operation & Maintenance (O&M)	\$11,541,298	\$135,151,000	\$1,030,956	\$146,692,298	\$5,039,681	\$98,301,438	\$46,474,149	67%
Grand Total IA-DFMC Functional Area	\$38,828,133	\$229,600,000	\$2,306,091	\$268,428,133	\$9,711,754	\$127,874,196	\$135,240,290	48%

* For information only. ** Excludes Recoveries. *** Consumable Budget.



Indian Affairs

Division of Facilities Management and Construction

Program Active Project Status



Indian Affairs
Division of Facilities Management and Construction
Active Project Status

Education Replacement School - Design

# Projects	Replacement School Projects in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
	None												

Education Replacement School - Construction

# Projects	Replacement School Projects in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
1	Blackfeet Dormitory, MT	2012	Commercial D/B	75%	Dec-11	Feb-12	Sep-12	Sep-12	Sep-12	Oct-12	Sep-14	Sep-15	



Indian Affairs
Division of Facilities Management and Construction
Active Project Status

Education Replacement Facility - Design

# Projects	Projects in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
	None												

Education Replacement Facility - Construction

# Projects	Projects in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
	None												



Indian Affairs
Division of Facilities Management and Construction
Active Project Status

Education Major Facility Improvement and Repair (FI&R) - Design

# Projects	FI&R Projects in Design	FY Funding	Procurement Process	Design % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
	None												

Education Major Facility Improvement and Repair (FI&R) - Construction

# Projects	FI&R Projects in Construction	FY Funding	Procurement Process	Construction % Complete	Planning		Design		Construction Award		Construction Progress		
					Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Start Date	Original Scheduled Start Date	Actual Contractor Award	Original Scheduled Completion Date	Revised Scheduled Completion Date	Actual Completion Date
	None												



Indian Affairs
Division of Facilities Management and Construction
Active Project Status
Fire Station Projects

Project #	# Projects	Fire Stations in Planning	FY Funding	Procurement Process	Construction			Comments
					% Complete	Award Amount	Expenditures	
07N3J	1	Nazlini Boarding School Fire Station	2007	Commercial	100%	\$1,039,333.44	\$1,018,952.95	Project Completed - January 2012
08N1J	2	Dibe Yazhi Habitiin Fire Station	2008	Commercial	100%	\$896,977.09	\$850,083.95	Project Completed - December 2014
08N0J	3	Dilcon Fire Station	2008	Commercial	99%	\$1,086,600.80	\$832,899.00	CO issued April 2014
S09N3501	4	Black Mesa Fire Station	2008	Commercial	100%	\$979,994.50	\$934,114.81	Project Completed - December 2014
12RRCSFS	5	Rough Rock Community School Fire Station	2012	P.L. 100-297 Grant	100%	\$641,116.00	\$641,116.00	Project completed. Certificate of Occupancy issued March 2, 2014.
13C8J	6	Northern Cheyenne Tribal School (Busby) Modular Fire Station	2013	Commercial	5%	\$720,674.02	\$15,870.26	Contract Termination for Convenience in process determining associated costs, TBD
14H0J	7	John F. Kennedy Community School Fire Station	2013	Commercial	0%	\$0.00	\$0.00	In Planning - Drafting Site Adapt Design Contract Requirements



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Division of Facilities Management and Construction
Active Project Status
Fire Protection Projects

*FA denotes Fire Alarm

Project #	# Projects	Fire Protection Projects	FY Funding	Procurement Process	Construction			Comments
					% Complete	Award Amount	Expenditures	
02FP1N02	1	Crystal Boarding School *FA System	2002	Commercial	10%	(\$41,235.08)	\$0.00	COE Project cancelled.
S04N3501	2	Rock Point *FA System	2004	Commercial	10%	\$26,201.59	\$26,201.59	COE Project cancelled.
5K118FA1	3	T'Tis Nasbas *FA System	2005	Commercial	100%	\$2,746,077.78	\$2,746,077.78	Project Completed - May 2011
709N3302	4	Shonto Boarding School *FA System	2009	Commercial	100%	\$499,000.00	\$499,000.00	Project Completed - July 2011
X10F5301/ X10F5302	5	Rocky Ridge Boarding School, Tonalea/Redlake Day School *FA & Sprinkler System	2010	Commercial	100%	\$164,615.00	\$164,615.00	Project Completed - December 2011
X10N3501	6	Lukachukai *FA System	2010	Commercial	100%	\$644,349.03	\$644,349.03	Project completed - Aug 29, 2014.
710N3301/ 710N3302	7	Greyhills High School *FA System and Sprinkler System	2010	Commercial	100%	\$2,636,596.03	\$2,559,174.73	Fire Alarm - Pending DSRM Final Inspection - PM needs to request. Fire Sprinkler - DSRM final inspection completed. Project completed.
711N3401	8	Dzilh-na-o-dith-hle Community School *FA System	2011	297 Grant	100%	\$190,847.00	\$190,847.00	Project Completed - June 2012
711A0101/ 711A0102	9	Cheyenne-Eagle Butte School *FA System and Sprinkler System	2011	Commercial	99%	\$716,397.67	\$716,397.67	Final inspection conducted Aug 2014. Pending minor punchlist
711C5701/ 711C5702/ 711C5703	10	Northern Cheyenne Tribal School (Busby) *FA Bldg 301, 302, 304	2011	297 Grant	100%	\$108,149.00	\$108,149.00	Project Completed - March 2012
712A0801	11	Marty Indian School *FA System	2012	Commercial	100%	\$362,233.55	\$362,233.55	Project Completed - May 2012
712N3601/ 712N3602	12	Hunters Point Boarding School *FA Dorm 423, Sprinkler System Bldg 422	2012	Commercial	100%	\$726,223.06	\$709,112.36	Fire Alarm - Pending DSRM Final Inspection - hold until Asbestos work complete Mar 2015. Fire Sprinkler - Project completed 8/13/2013.
713N3301	13	Tuba City Boarding School Sprinkler System	2013	Commercial	0%	\$140,578.66	\$126,520.79	Asbestos remediation scheduled for Summer 2015. Contractor to correct billing invoices and apply to #713N3302 Little Singer.
713N3302	14	Little Singer Community School *FA System	2013	Commercial	100%	\$257,997.90	\$0.00	Final inspection on March 23, 2015. Pending Certificate of Occupancy. Contractor to correct billing invoices and apply to #713N3301 Tuba City.



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Division of Facilities Management and Construction

Construction In Progress



Indian Affairs
Division of Facilities Management and Construction
CIP Summary
(as of 3-31-15)

CIP PROJECTS		
	Total	CIP Amount
Ongoing Projects	173	\$85,935,351.92
Completed Projects	51	\$69,267,333.68
Ownership Change to Tribe	0	\$0.00
Not CIP (Change GL Posting)	9	\$1,013,098.42
Transfers Pending PMs	28	\$27,268,075.12
Transfers Pending Property	3	\$226,741.94
Total CIP Projects	264	\$183,710,601.08
Non-OFMC Projects (P&I)	16	19,969,915.16
Total	280	\$203,680,516.24



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Division of Facilities Management and Construction

Operations and Maintenance



Indian Affairs
Division of Facilities Management and Construction
FY 2014/2015 – Program A0A31– Facilities Management
Summary Status of Funds – Period Ending March 31, 2015

Region	Amount Consumable	Amount Consumed	Budget Available	% Consumed	Undelivered Orders	Expenditures	Total Obligations	% Obligated
Eastern Region : Branch Of Facilities	\$355,266.78	\$87,936.85	\$267,329.93	24.75%	\$0.00	\$87,936.85	\$87,936.85	24.75%
Great Plains Region : Branch Of Facilities	\$1,538,275.62	\$334,726.79	\$1,203,548.83	21.76%	\$13,646.96	\$331,089.77	\$334,726.79	21.76%
Midwest Region : Branch Of Budget	\$305,209.36	\$147,372.55	\$157,836.81	48.29%	\$0.00	\$147,372.55	\$147,372.55	48.29%
Navajo Region : Branch Of Facilities	\$1,030,117.34	\$463,306.05	\$566,811.29	44.98%	\$0.00	\$463,306.05	\$463,306.05	44.98%
Northwest Region : Branch Of Facilities	\$441,139.52	\$70,544.21	\$370,595.31	15.99%	\$0.00	\$70,544.21	\$70,544.21	15.99%
Rocky Mountain Region : Branch Of Facilities	\$457,494.72	\$209,338.46	\$248,156.26	45.76%	\$14,130.73	\$234,145.69	\$209,338.46	45.76%
Southern Plains Region : Branch Of Facilities	\$237,492.97	\$106,795.14	\$130,697.83	44.97%	\$0.00	\$106,795.14	\$106,795.14	44.97%
Southwest Region : Branch Of Facilities	\$278,169.31	\$85,664.04	\$192,505.27	30.80%	\$0.00	\$85,664.04	\$85,664.04	30.80%
Western Region : Branch Of Facilities	\$507,657.63	\$264,345.63	\$243,312.00	52.07%	\$5,534.42	\$274,859.38	\$264,345.63	52.07%
Office of Facilities, Property and Safety Management	\$53,592.23							
Division of Facilities Management and Construcion - Office of the Deputy Director		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Facilities Management - Eastern		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Facilities Management - Great Plains		(\$929.50)		-1.73%	\$431.50	(\$929.50)	(\$929.50)	
Facilities Management - Midwest		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Facilities Management - Navajo		\$32.00		0.06%	\$0.00	\$32.00	\$32.00	
Facilities Management - Northwest		(\$132.00)		-0.25%	\$0.00	(\$132.00)	(\$132.00)	
Facilities Management - Rocky Mountain		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Facilities Management - Southern Plains		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Facilities Management - Southwest		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Facilities Management - Western		\$204.50		0.38%	\$235.79	\$204.50	\$204.50	
Deputy Director, Trust Services		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Director, Bureau Of Indian Education	\$0.00	\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Academic Services - American Indian Studies/Social Sciences	(\$10.38)	(\$10.38)		-0.02%	\$0.00	(\$10.38)	(\$10.38)	
Turtle Mountain Education Line Office	\$0.00	\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
New Mexico South Education Line Office	\$0.00	\$191.00		0.36%	\$0.00	\$191.00	\$191.00	
New Mexico Navajo South Education Line Office	(\$148.00)	(\$2,066.45)		-3.86%	\$0.00	(\$2,066.45)	(\$2,066.45)	
New Mexico Navajo Central Education Line Office	\$0.00	\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
Totals	\$5,204,257.10	\$1,767,318.89	\$3,436,938.21	33.96%	\$33,979.40	\$1,799,002.85	\$1,767,318.89	33.96%



Indian Affairs

Division of Facilities Management and Construction

FY 2014/2015 – Program A0A32 – Facilities Operations & Maintenance

Summary Status of Funds – Period Ending March 31, 2015

Region	Amount Consumable	Amount Consumed	Budget Available	% Consumed	Undelivered Orders	Expenditures	Total Obligations	% Obligated
A00 - Great Plains Region	\$3,031,286.05	\$1,648,070.18	\$1,383,215.87	54.37%	\$685,111.88	\$1,381,249.69	\$1,648,070.18	54.37%
B00 - Southern Plains Region	\$111,189.88	\$11,660.42	\$99,529.46	10.49%	\$14,318.91	\$24,585.87	\$11,660.42	10.49%
C00 - Rocky Mountain Region	\$1,627,061.29	\$597,475.17	\$1,029,586.12	36.72%	\$160,337.05	\$657,711.55	\$597,475.17	36.72%
F00 - Midwest Region	\$105,065.03	\$13,672.81	\$91,392.22	13.01%	\$15,140.72	\$8,011.03	\$13,672.81	13.01%
G00 - Eastern Oklahoma Region	\$78,288.40	\$692.71	\$77,595.69	0.88%	\$2,353.23	\$1,722.12	\$692.71	0.88%
H00 - Western Region	\$3,138,155.52	\$1,377,115.48	\$1,761,040.04	43.88%	\$272,433.41	\$1,366,250.86	\$1,377,115.48	43.88%
J00 - Pacific Region	\$7,605.15	\$6,909.23	\$695.92	90.85%	\$0.00	\$12,567.06	\$6,909.23	90.85%
M00 - Southwest Region	\$1,490,983.86	\$340,602.26	\$1,150,381.60	22.84%	\$135,368.51	\$309,223.72	\$340,602.26	22.84%
N00 - Navajo Region	\$173,281.76	\$45,795.81	\$127,485.95	26.43%	\$51,758.36	\$36,898.29	\$45,795.81	26.43%
P00 - Northwest Region	\$1,777,149.09	\$867,994.17	\$909,154.92	48.84%	\$156,871.18	\$814,894.81	\$867,994.17	48.84%
S00 - Eastern Region	\$299,239.80	\$132,984.64	\$166,255.16	44.44%	(\$791.22)	\$151,240.80	\$132,984.64	44.44%
600 - Office Of Facilities, Environmental And	\$904,373.72	\$171.00	\$904,202.72	0.02%	\$0.00	\$171.00	\$171.00	0.02%
800 - Office Of Self Governance	\$140,878.00	\$51,183.00	\$89,695.00	36.33%	\$0.00	\$84,412.39	\$51,183.00	36.33%
D00 - Bureau Of Indian Education	\$3,239,071.91	\$1,731,341.84	\$1,507,730.07	53.45%	\$551,063.05	\$1,477,340.31	\$1,731,341.84	53.45%
Turtle Mountain Education Line Office		\$0.00		0.00%	\$0.00	\$0.00	\$0.00	
New Mexico South Education Line Office		\$92,308.68		2.85%	\$56,928.22	\$88,206.35	\$92,308.68	
New Mexico Navajo North Education Line Office		\$170,313.12		5.26%	\$21,019.97	\$221,993.31	\$170,313.12	
New Mexico Navajo North Education Line Office		\$266,368.64		8.22%	\$104,180.39	\$190,349.34	\$266,368.64	
New Mexico Navajo Central Education Line Office		\$316,729.08		9.78%	\$162,002.81	\$251,659.06	\$316,729.08	
Arizona Navajo North Education Line Office		\$299,393.24		9.24%	\$85,062.84	\$244,541.74	\$299,393.24	
Arizona Navajo Central Education Line Office		\$586,749.69		18.11%	\$121,868.82	\$481,111.12	\$586,749.69	
Arizona Navajo South Education Line Office		\$103.17		0.00%	\$0.00	\$103.17	\$103.17	
Totals	\$16,123,629.46	\$6,825,668.72	\$9,297,960.74	42.33%	\$2,043,965.08	\$6,326,279.50	\$6,825,668.72	42.33%



Indian Affairs

Division of Facilities Management and Construction FY 2014 – Excess Space, Disposals and Transfers (Actuals) Period Ending March 31, 2015

	FY 2015 Qtr-1		FY 2015 Qtr-2		FY 2015 Qtr-3		FY 2015 Qtr-4		FY 2015 Total	
	December 31, 2014		March 31, 2015		June 30, 2015		September 30, 2015			
Non Quarters	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft
General Administration	3	627	0	0	0	0	0	0	3	627
Public Safety and Justice	0	0	0	0	0	0	0	0	0	0
BIA Education	2	3,611	0	0	0	0	0	0	2	3,611
Grant Education	1	1,336	0	0	0	0	0	0	1	1,336
Education Non-Quarters Total	3	4,947	0	0	0	0	0	0	3	4,947
Total	6	5,574	0	0	0	0	0	0	6	5,574
Quarters	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft
General Administration	0	0	0	0	0	0	0	0	0	0
Public Safety and Justice	0	0	0	0	0	0	0	0	0	0
BIA Education	0	0	0	0	0	0	0	0	0	0
Grant Education	0	0	0	0	0	0	0	0	0	0
Education Quarters Total	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
Grand Totals										
Non Quarters and Quarters	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft	Count	Gross Sq Ft
General Administration	3	627	0	0	0	0	0	0	3	627
Public Safety and Justice	0	0	0	0	0	0	0	0	0	0
BIA Education	2	3,611	0	0	0	0	0	0	2	3,611
Grant Education	1	1,336	0	0	0	0	0	0	1	1,336
Education	3	4,947	0	0	0	0	0	0	3	4,947
Grand Totals	6	5,574	0	0	0	0	0	0	6	5,574

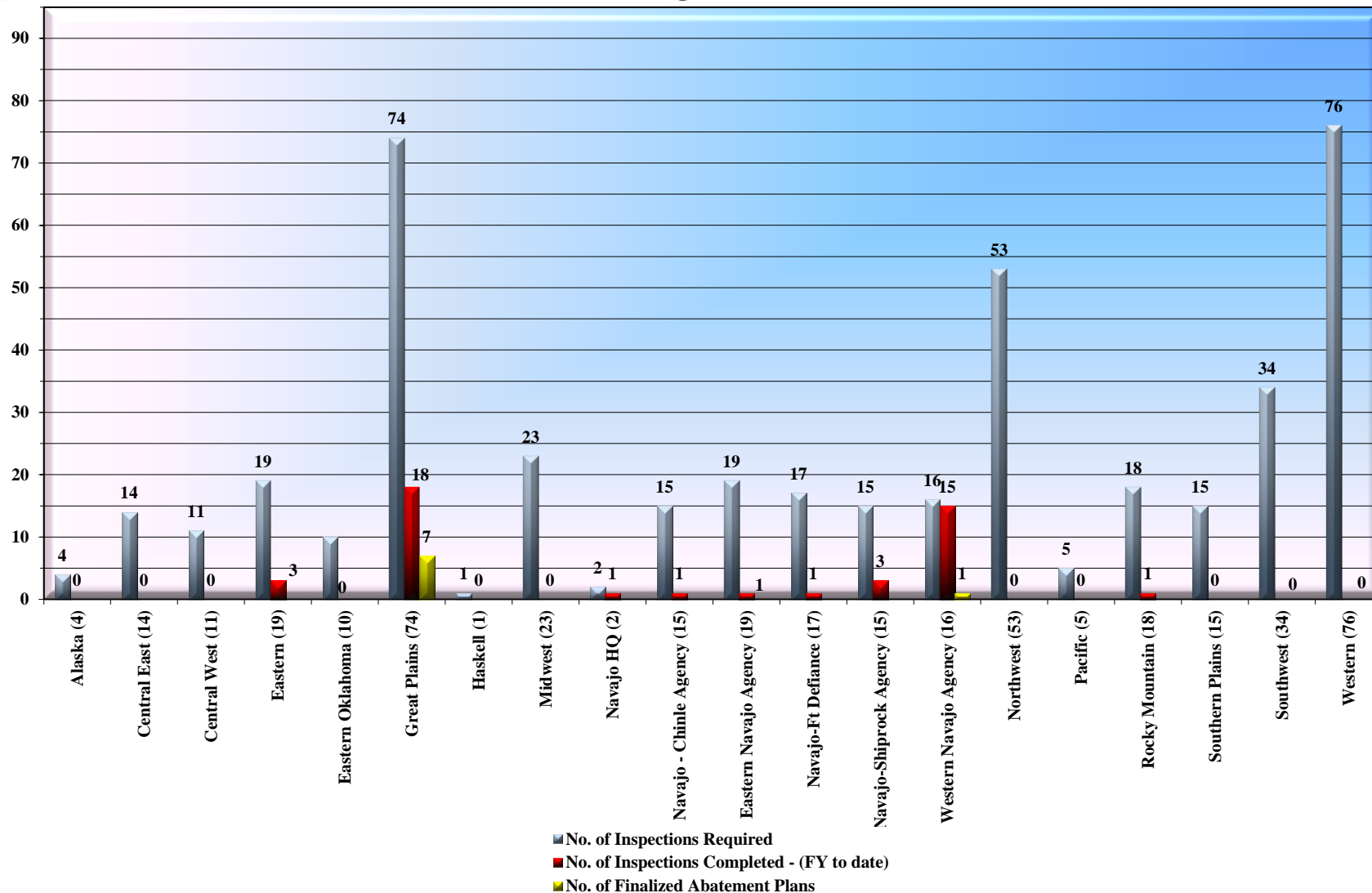


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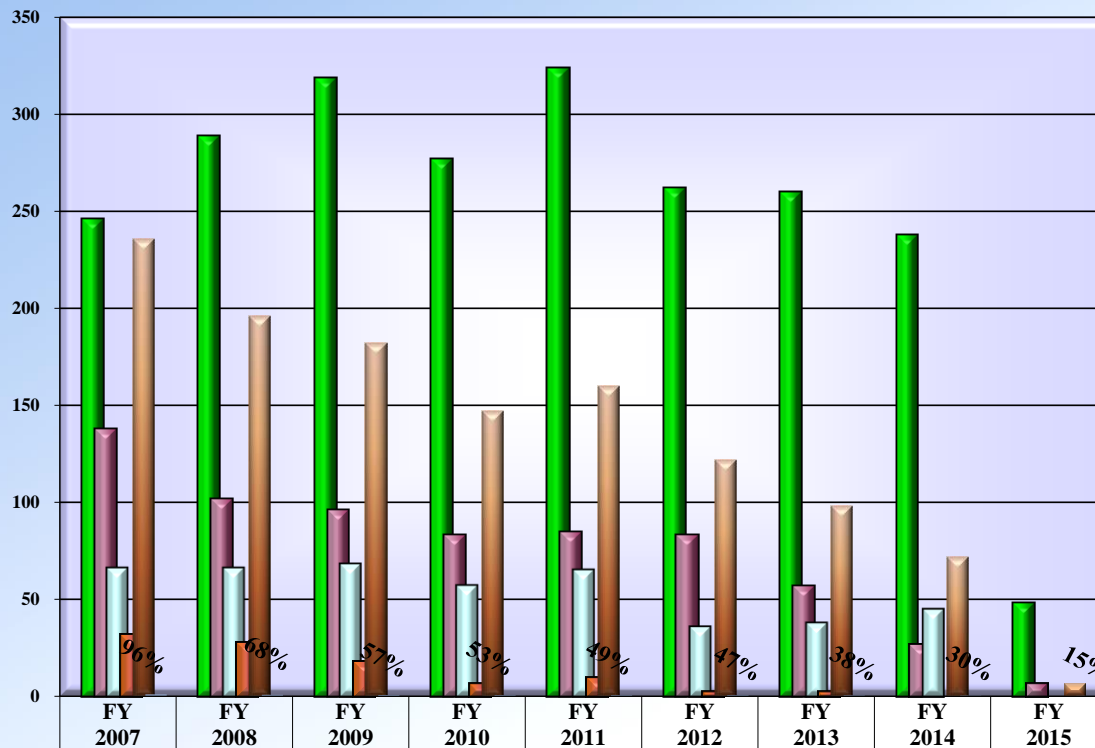


Indian Affairs Division of Safety and Risk Management Safety Inspections and Abatement Plans by Region FY 2015 Ending March 31, 2015





Division of Safety and Risk Management Safety Inspections and Abatement Plans by Program Summary Report Ending March 30, 2015



■ Abatement Plan in Place									
■ Total Number of Finalized Inspections	246	289	319	277	324	262	260	238	48
■ Education Abatement Plans in Place	138	102	96	83	85	83	57	27	7
■ General Administration Abatement Plans in Place	66	66	68	57	65	36	38	45	0
■ Public Safety and Justice Abatement Plans in Place	32	28	18	7	10	3	3	0	0
■ Total Inspection Abatement Plans in Place	236	196	182	147	160	122	98	72	7
■ Percent Plan in Place of Inspections Finalized	96%	68%	57%	53%	49%	47%	38%	30%	15%

Percent = Total Inspection Abatement Plans in Place to Total Inspections Finalized



Indian Affairs Division of Safety and Risk Management Issued Certificates of Occupancy October 2013 Through March 2015

Certificate No.	Issued To	Location Code	Structure Description	Occupancy Classification	Type Issued: Permanent Temporary	Issue Date	Expiration Date
OCTOBER 2014							
15-001	Western Nevada Agency Headquarters	H61-04	New Office of Justice Services Employee Housing Quarters (2-Bedroom)	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-002	Western Nevada Agency Headquarters	H61-04	New Office of Justice Services Employee Housing Quarters (3-Bedroom)	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-003	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (1-Bedroom No. 1A)	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-004	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (1-Bedroom No. 1B)	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-005	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (2-Bedroom)	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-006	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (3-Bedroom)	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-007	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1961 [Supersedes 14-057]	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-008	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1962 [Supersedes 14-058]	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-009	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1963 [Supersedes 14-059]	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-010	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1964 [Supersedes 14-060]	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-011	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1953	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-012	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1954	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-013	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1955	One and Two Family Dwellings	Permanent	10/14/14	Indefinite



Indian Affairs
Division of Safety and Risk Management
Issued Certificates of Occupancy
October 2013 Through March 2015

Certificate No.	Issued To	Location Code	Structure Description	Occupancy Classification	Type Issued: Permanent Temporary	Issue Date	Expiration Date
OCTOBER 2014							
15-014	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1956	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-015	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1957	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-016	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1958	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-017	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1959	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-018	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1960	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-019	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1965	One and Two Family Dwellings	Temporary	10/14/14	01/14/15
15-020	Wide Ruins Community School	N36-24	New Employee Housing Quarters No. 1966	One and Two Family Dwellings	Permanent	10/14/14	Indefinite
15-021	Joseph K. Lumsden Bahweting Anishnabe School	F60-02	Existing Modular School Building No. 300	Multiple	Temporary	10/23/14	01/23/15
NOVEMBER 2014							
15-022	Yankton Sioux Tribe Detention Facility	A08-01	New Adult and Juvenile Detention Building [Supersedes 14-049]	Multiple	3rd Temporary	11/14/14	02/14/15
15-023	Bug-O-Nay-Ge-Shig School	F53-13	New Modular Classroom Building No. 1001	New Education	Temporary	11/26/14	02/26/15
15-024	Bug-O-Nay-Ge-Shig School	F53-13	New Modular Classroom Building No. 1002	New Education	Temporary	11/26/14	02/26/15
15-025	Dennehotso Boarding School	N33-04	New School Building [Supersedes 14-044]	Multiple	Permanent	11/26/14	Indefinite



Indian Affairs Division of Safety and Risk Management Issued Certificates of Occupancy October 2013 Through March 2015

Certificate No.	Issued To	Location Code	Structure Description	Occupancy Classification	Type Issued: Permanent Temporary	Issue Date	Expiration Date
DECEMBER 2014							
15-026	Pine Ridge Detention Center	A06-32	New Justice Center Building	Multiple	Temporary	12/02/14	03/02/15
15-027	Fort Peck Detention Center	C56-02	Existing Adult Detention Building [Supersedes 14-045]	Multiple	Permanent	12/05/14	Indefinite
15-028	Crow Creek Law Enforcement Center	A14-13	New Modular Office Building No. 235A	Multiple	Temporary	12/15/14	03/15/15
15-029	Crow Creek Law Enforcement Center	A14-13	New Modular Office Building No. 235B	Multiple	Temporary	12/15/14	03/15/15
15-030	Eastern Band of Cherokee Indians	S50-01	New Justice Facility Building	Multiple	Temporary	12/18/14	03/18/15
15-031	Black Mesa Community School	N35-23	New Fire Station Building [Supersedes 14-053]	Multiple	Permanent	12/18/14	Indefinite
JANUARY 2015							
15-032	Takini High School	A01-05	New Modular Classroom Building (Northeast)	New Education	Temporary	01/23/15	04/23/15
15-033	Takini High School	A01-05	New Modular Classroom Building (Northwest)	New Education	Temporary	01/23/15	04/23/15
15-034	Takini High School	A01-05	New Modular Classroom Building (Southwest)	New Education	Temporary	01/23/15	04/23/15
15-035	Takini High School	A01-05	New Modular Classroom Building (Southeast)	New Education	Temporary	01/23/15	04/23/15
15-036	Taos Day School	M25-19	New Modular Classroom Building No. 1806 [Supersedes No. 13-061]	New Education	Permanent	01/23/15	Indefinite
15-037	Taos Day School	M25-19	New Modular Classroom Building No. 1807 [Supersedes No. 13-062]	New Education	Permanent	01/23/15	Indefinite
15-038	Western Nevada Agency Headquarters	H61-04	New Office of Justice Services Employee Housing Quarters (2-Bedroom) [Supersedes 15-001]	One and Two Family Dwellings	2nd and Final Temporary	01/23/15	04/23/15
15-039	Western Nevada Agency Headquarters	H61-04	New Office of Justice Services Employee Housing Quarters (3-Bedroom) [Supersedes 15-002]	One and Two Family Dwellings	2nd and Final Temporary	01/23/15	04/23/15



Indian Affairs
Division of Safety and Risk Management
Issued Certificates of Occupancy
October 2013 Through March 2015

Certificate No.	Issued To	Location Code	Structure Description	Occupancy Classification	Type Issued: Permanent Temporary	Issue Date	Expiration Date
JANUARY 2015 (continued)							
15-040	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (1-Bedroom No. 1A) [Supersedes 15-003]	One and Two Family Dwellings	Permanent	01/23/15	Indefinite
15-041	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (1-Bedroom No. 1B) [Supersedes 15-004]	One and Two Family Dwellings	Permanent	01/23/15	Indefinite
15-042	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (2-Bedroom) [Supersedes 15-005]	One and Two Family Dwellings	Permanent	01/23/15	Indefinite
15-043	Eastern Nevada Agency Headquarters	H64-01	New Office of Justice Services Employee Housing Quarters (3-Bedroom) [Supersedes 15-006]	One and Two Family Dwellings	Permanent	01/23/15	Indefinite
15-044	Eastern Navajo Agency Headquarters	N34-01	Relocated Existing Modular Office Building	Existing Business	Temporary	01/23/15	04/23/15
FEBRUARY 2015							
15-045	Yankton Sioux Tribe Detention Facility	A08-01	New Adult and Juvenile Detention Building [Supersedes 15-022]	Multiple	4th Temporary	02/13/15	04/13/15
15-046	Wingate High School	N34-21	Existing Vocational Shop Building No. 502 [Supersedes 14-037]	Multiple	2nd and Final Temporary	02/28/15	08/29/15
MARCH 2015							
15-047	Pine Hill Schools	M75-02	Existing School Building No. 803	Multiple	Temporary	03/02/15	06/02/15
15-048	Pine Ridge Detention Center	A06-32	New Justice Center Building [Supersedes 15-026]	Multiple	2nd and Final Temporary	03/23/15	05/23/15



Indian Affairs Division of Safety and Risk Management Pending Certificate of Occupancy Status Report As of September 30, 2014

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
1	Canoncito Community School: New Modular Classroom Buildings	03/25/02	Unknown	A. Abeita	Leo Shirley	Yes	Provide fire alarm system documentation and as-built drawings.
2	Chinle Agency Headquarters: Chinle Youth Detention Center, New Juvenile Detention Center Building	07/05/00	06/27-28/00	D. Newcomb	Tom Duncan	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
3	Choctaw Central School: New Modular Classroom Building No. 221	09/09/02	06/14/02	P. Holley	Tribal Project?	Yes	Correct deficiencies noted on final inspection report.
4	Choctaw Central School: New Modular Classroom Building No. 221A/221B	09/09/02	06/14/02	P. Holley	Tribal Project?	Yes	Correct deficiencies noted on final inspection report.
5	Choctaw Central School: New Modular Classroom Building No. 224	09/09/02	06/14/02	P. Holley	Tribal Project?	Yes	Correct deficiencies noted on final inspection report.
6	Cibecue High School: New School Replacement Building	12/18/01 1st Re-Inspection 10/24/06	10/17-18/01 1st Re-Inspection 10/17/06	J. May K. Chiwiwi	Irvin Santiago	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
7	Crazy Horse School: New Education, Recreation and Wellness Center Building	05/16/05	04/05/05	W. LaBelle	Glenn Trujillo	Yes	Correct deficiencies noted on final inspection report.
8	Dunseith Day School: New Storage Building No. 90317A	09/05/01	05/03/01	W. LaBelle	Unknown	Yes	Install interior and emergency lighting.
9	Dunseith Day School: New Storage Building No. 900319	09/05/01	05/03/01	W. LaBelle	Unknown	Yes	Install interior and emergency lighting.
10	Dunseith Day School: New Modular Office Building No. 900320	08/21/01 1st Re-Inspection 03/27/03	05/03/01 1st Re-Inspection 08/07/02	W. LaBelle W. Labelle	Unknown	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, electrical systems and asbestos documentation.



Indian Affairs
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Pending Certificate of Occupancy Status Report
As of March 31, 2015

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
11	Fort Totten Law Enforcement Center	12/20/13	11/26/13	W. LaBelle	Karl Chiwiwi	Yes	Correct deficiencies noted on final inspection report.
12	Lukachukai Community School: New Modular Classroom Buildings	02/13/03	08/13/02	H. Tungovia	Leo Shirley	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm system documentation.
13	Northern Cheyenne Tribal School (Busby): New Student Activity Center	01/22/08	01/15/08	D. Flores A. Segovia	John Walks Along	Yes	Correct deficiencies noted on final inspection report.
14	Oglala Community School: New 4-Classroom Modular Building	09/23/02	07/21/04	K. Chiwiwi	Randy LeBeau	Yes	Correct deficiencies noted on final inspection report. Provide fire sprinkler, fire alarm, emergency systems and asbestos and documentation.
15	Pearl River Elementary School: New Modular Classroom Building No. 297	09/25/02	06/13/02	P. Holley	Tribal?	Yes	Correct deficiencies noted on final inspection report.
16	Pearl River Elementary School: New Modular Classroom Building No. 298	09/26/02	06/13/02	P. Holley	Tribal?	Yes	Correct deficiencies noted on final inspection report.
17	Pearl River Elementary School: New Modular Classroom Building No. 299	09/27/02	06/13/02	P. Holley	Tribal?	Yes	Correct deficiencies noted on final inspection report.
18	Pierre Indian Learning Center: New Gymnasium and Classroom Building	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.
19	Pierre Indian Learning Center: New Classroom Building No. 90005	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.



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No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
20	Pierre Indian Learning Center: New Modular Wrestling/Storage Building No. 9	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct deficiencies noted on final inspection report.
21	Pierre Indian Learning Center: New Modular Math/Science Building No. 90007	10/15/04	08/17/04	J. Jones	PILC?	Yes	Correct safety and accessibility deficiencies noted on final inspection. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.
22	Pyramid Lake High School: New Field House Building	09/03/02	07/23/02	J. May	Keith Miller	Yes	Correct deficiencies noted on final inspection report. Provide fire sprinkler system documentation.
23	Rosebud Dormitory: New Fire Station Building	1st Re-Inspection 01/22/07	1st Re-Inspection 12/20/06	W. Labelle W. LaBelle	Tsosie Tsinhnahjinnie	Yes	Correct deficiencies noted on final inspection report.
24	Second Mesa Day School: New Modular Restroom Building	12/22/03	09/11/03	W. Roy	Leo Shirley	Yes	Correct deficiencies noted on final inspection report.
25	Standing Rock Community School: New Modular Classroom Building	10/07/02	Unknown	A. Abeita	Unknown	Yes	Provide fire alarm system documentation.
26	Theodore Jamerson Elementary School: New Modular Classroom Building	04/07/03	03/24/03	W. LaBelle	Randy LeBeau	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm and fire sprinkler as-built submittals. Complete construction work.
27	Theodore Roosevelt School: New Modular Classroom Building No. 31	1st Re-Inspection 09/25/07	1st Re-Inspection 08/29/07	C. Factor M. Gentry	Dennis Rodriguez	Yes	Correct deficiencies noted on final inspection report.
28	Theodore Roosevelt School: New Modular Classroom Building No. 32	1st Re-Inspection 09/25/07	1st Re-Inspection 08/29/07	C. Factor M. Gentry	Dennis Rodriguez	Yes	Correct deficiencies noted on final inspection report.



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No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
29	Theodore Roosevelt School: New Modular Office Building No. 33	07/13/07 1st Re-Inspection 09/25/07	07/9-10/07 1st Re-Inspection 08/29/07	C. Factor M. Gentry		Yes	Correct deficiencies noted on final inspection report.
30	Theodore Roosevelt School: New Modular Classroom Building No. 34	07/13/07 1st Re-Inspection 09/25/07	07/9-10/07 1st Re-Inspection 08/29/07	C. Factor M. Gentry		Yes	Correct deficiencies noted on final inspection report.
31	Theodore Roosevelt School: New Modular Classroom Building No. 35	07/13/07 1st Re-Inspection 09/25/07	07/9-10/07 1st Re-Inspection 08/29/07	C. Factor M. Gentry		Yes	Correct deficiencies noted on final inspection report.
32	Theodore Roosevelt School: Renovated Existing Dormitory Building	02/29/00 1st Re-Inspection 09/25/04	02/08/00 1st Re-Inspection 09/13-14/04	P. Holley W. LaBelle	Charles Thomas	Yes	Correct deficiencies noted on final inspection report.
33	Tiospa Zina Tribal School: New Gymnasium Building (Phase I)	10/08/99 2nd Re-Inspection 05/16/06	09/20/99 2nd Re-Inspection 04/26-27/04	W. LaBelle K. Chiwiwi		Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
34	Tiospa Zina Tribal School: New School Building Addition (Phase II)	09/25/04 1st Re-Inspection 05/16/06 2nd Re-Inspection 03/23/07	09/13-14/04 1st Re-Inspection 04/26-27/06 2nd Re-Inspection 03/08/07	W. LaBelle W. LaBelle K. Chiwiwi		Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.



Indian Affairs Division of Safety and Risk Management Pending Certificate of Occupancy Status Report As of March 31, 2015

No.	Project Description	Date Inspection Report Rec'd by DSRM	Final Inspection Date	Inspector	Project Manager	Occupied Y/N	Remarks
35	Tiospa Zina Tribal School: New Bus Barn, Athletic Field Restrooms Buildings and Bleachers (Phase III)	09/25/04 1st Re-Inspection 05/16/06 2nd Re-Inspection 03/23/07	09/13-14/04 1st Re-Inspection 04/26-27/06 2nd Re-Inspection 03/08/07	W. LaBelle W. LaBelle K. Chiwiwi	 Bob Montoya	 Yes	 Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler and emergency systems documentation.
36	Tna'Neelzhlin Ji'Olta (Torreon Day School): New Modular Classroom Building	08/21/07 1st Re-inspection 05/07/08	08/15/07 1st Re-Inspection 05/05/08	 D. Flores	 Leo Shirley	 Yes	 Correct deficiencies noted on final inspection report.
37	Tuba City Boarding School: Existing Modular Classroom Building No. 1346	03/04/05	02/23/05	M. Gentry	Leo Shirley	Yes	Correct deficiencies noted on final inspection report.
38	Tuba City Boarding School: Existing Modular Classroom Building No. 1374	03/04/05	02/23/05	M. Gentry	Leo Shirley	Yes	Correct deficiencies noted on final inspection report.
39	Turtle Mountain High School: New Auto Shop and Welding Shop Building	09/05/01	05/03/01	W. LaBelle	Keith Miller	Yes	Provide fire alarm and fire sprinkler system as-built drawings and submittals.
40	Turtle Mountain High School: New Storage Building	09/05/01	05/03/01	W. LaBelle	Keith Miller	Yes	Correct deficiencies noted on final inspection report.
41	Turtle Mountain High School: New Classroom Building Addition	09/05/01	05/03/01	W. LaBelle	Keith Miller	Yes	Provide fire alarm and fire sprinkler system as-built drawings and submittals.
42	Warm Springs Agency: New Fire Management Building Locker Room Addition	03/23/04	03/04/04	K. Chiwiwi	Don Robertson	Yes	Correct deficiencies noted on final inspection report.
43	Wounded Knee School: New Two-Classroom Modular Building	09/01/04	07/14/04	K. Chiwiwi	Unknown	Yes	Correct deficiencies noted on final inspection report. Provide fire alarm, fire sprinkler, emergency systems and asbestos documentation.